CERTIFICATE

To the Clerk of Stevens, State of Kansas We, the undersigned, officers of Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2	et	
·		Page	Budget Authority	Amount of 2017	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2018	2		, =	
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			•
Statement of Indebt. & Lease/		5			
<u>Fund</u>	K.S.A.				
General	15-1015	6	482,160	232,218	
Debt Service	10-113				
			/		
Totals		XXXXXXXX	482,160	232,218	
Budget Summary		7			County Clerk's Use (
Neighborhood Revitalization	Rebate				
					Nov. 1, 2017 Tota
Resolution required? Notice		adopt require	d to be published?	. No	Nov. 1, 2017 Tota Assessed Valuatio
Resolution required? Notice of Assisted by: Address: Email:		adopt require	d to be published?	No Chairman	Assessed Valuatio

							ŧ
						•	
				•			
	e e						
					•		
		•					

2017 Neighborgood revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	941,635	46.713	28,378
TOTAL	941,635	46.713	28,378

2017 July 1 Valuation	20,157,677	
Valuation Factor	20,157.677	
Neighborhood Revitalization Subj to Rebate	607,488	
Neighborhood Revitalization factor	607.488	

CERTIFICATE

To the Clerk of Stevens, State of Kansas We, the undersigned, officers of Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget				
•					County		
		Page	Budget Authority	Amount of 2017	Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine	Limit for 2018	2					
Allocation MVT, RVT,16		3					
Schedule of Transfers	· · · · · · · · · · · · · · · · · · ·	4					
Statement of Indebt. & Lea	ase/Purchase	5					
Fund	K.S.A.						
General	15-1015	6	482,160	232,218			
Debt Service	10-113						
•			-				
Totals		XXXXXXXX	482,160	232,218			
Budget Summary		7			County Clerk's Use Onl		
Neighborhood Revitalizati	on Rebate						
					Nov. 1, 2017 Total		
Resolution required? Noti	ce of the vote to	adopt require	d to be published?	No	Assessed Valuation		
Assisted by: Address:	<u> </u>		1 Royal	. Chairman			
Email:		My .	Laffe				
Attest:	. 2017	Lan Dan	ny Seine	p n			
County Clerk			Gov	erning Body			

State of Kansas Special District 2018

Amount of Levy

Cemetery District #1 Stevens

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	+	\$	215,798
2.	Debt service levy in 2017 budget	_	<u>*</u>	213,738
3.	Tax levy excluding debt service		\$	215,798
	2017 Valuation Information for Valuation A. V.			· · · · · · · · · · · · · · · · · · ·
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: + 12	15,565		
5.	Increase in personal property for 2017:			
	5a. Personal property 2017 + 25,525,529			
	5b. Personal property 2016 - 20,276,934			
		18.595		
	5c. Increase in personal property (5a minus 5b) + 5,2c (Use Only if >	0)		
6.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 5,39	94,160		
8.	Total estimated valuation July, 1,2017 92,257,758			
9.	Total valuation less valuation adjustment (8 minus 7) 86,86	53,598		
10.	Factor for increase (7 divided by 9)	06210		
11.	Amount of increase (10 times 3)	+	\$	13,401
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	229,199
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		-	229,199
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.014
16.	Consumer Price Index adjustment (3 times 15)		\$	3,021
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote p	ublication	a'	
-	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	232,220

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery District #1
Stevens

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in	<u> </u>		i IIi C. XX		
Budgeted Funds	2017 Budget	MVT	RVT	location for Year		
General	215,798	17,805		16/20M Veh	Comm Veh	Watercraft
Debt Service	0		329	1,860	1,881	. 0
	0	0	0	0	0	. 0
	0	0	0	0	0	0
Total	215,798	0	0	0	0	0
	213,790	17,805	. 329	1,860	1,881	0
County Treas Motor Ve	chicle Estimate		17,805	-		
County Treas Recreation	nal Vehicle Estimate		329	_		
County Treas 16/20M V	ehicle Estimate		1,860			
County Treas Commerci	ial Vehicle Tax Estimate	e .	1,881			
County Treas Watercraft	t Tax Estimate		0			
MVT Factor	0.08251					
	RVT Factor_	0.00152				
	1	6/20M Factor_	0.00862			
		(Comm Veh Facto_	0.00872		
			,	Watercraft Factor	0.00000	
			•	Ì		

2018

Cemetery District #1 Stevens

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
΄,					
					
					<u> </u>
	÷				
			-		
	Totals	0	0	0.	
	Adjustments*		'		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Cemetery District #1 Stevens

2018

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		int Due		unt Due
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
			<u> </u>							
Total G.O.		<u> </u>		0	·		0	0	0	0
Revenue Bonds:								×		<u>`</u>
		<u> </u>	 							
Total Revenue				0 :			0	. 0	0	0
Other:					_	İ				
					· · · · · · · · · · · · · · · · · · ·					
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	. Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

*Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	309,852	357,13	
Receipts:	507,632	337,13	220,03
Ad Valorem Tax	175,988	215 70	XXXXXXXXXXXXXXXXX
Delinquent Tax	2,989	2,14	
Motor Vehicle Tax	6,490	7,200	
Recreational Vehicle Tax	122	7,200	
16/20M Vehicle Tax	1,314		
Commercial Vehicle Tax	706	1,44	
Watercraft Tax	17	719	
LAVTR		20	
In Lieu of Taxes			
Sale of Cemetery Lots	987	1.000	
Grave Openings	3,450	1,000	
Marker Permits		3,600	
Mineral Rights	260	250	· · · · · · · · · · · · · · · · · · ·
Transact Togato	202	220	200
			<u> </u>
			
		<u> </u>	
			
		-	
			<u></u>
-			
Interest on Villa This Is			
Interest on Idle Funds	1,308	2,469	2,500
Neighborhood Revitalization Rebate Miscellaneous			
Page 11 1000 CF 17	17	0	0
Does misc. exceed 10% of Total Receipts			<u></u>
Total Receipts	193,850	235,011	32,110
Resources Available:	503,702	592,150	261,000
Expenditures:			
Sexton's Salary & Benefits	21,813	22,550	23,680
Other Labor	41,494	50,000	52,500
Payroll Taxes	19,504	20,500	21,500
Repairs & Supplies	14,984	20,000	25,000
New Land and Equipment	5,290	51,520	60,000
mprovements	5,157	150,510	250,000
Utilities	15,328	20,000	20,000
Grave Openings	2,760	5,000	5,000
Recording Fees	90	180	180
nsurance	11,137	13,000	14,300
			· · · · · · · · · · · · · · · · · · ·
3F -			
4			
4			
*			
		· · · · · · · · · · · · · · · · · · ·	
, af			
ash Forward (2018 column)			 ,
fiscellaneous	9,006	10,000	10,000
oes misc, exceed 10% Total Expenditure	7,000	11,5000	10,000
otal Expenditures	146,563	262 260	407 100
nencumbered Cash Balance Dec 31	140,303	363,260	482,160 xxxxxxxxxxxxx
	357 120		
016/2017/2018 Budget Authority Amount	357,139 448 500		
016/2017/2018 Budget Authority Amoun	448,500	438,975	482,160
016/2017/2018 Budget Authority Amoun	448,500 Non-Ap	438,975 propriated Balance	482,160
016/2017/2018 Budget Authority Amoun	448,500 Non-Ap	438,975 propriated Balance /Non-Appr Balance	482,160 482,160
016/2017/2018 Budget Authority Amoun	448,500 Non-Ap Total Expenditure	438,975 propriated Balance /Non-Appr Balance Tax Required	482,160 482,160 221,160
016/2017/2018 Budget Authority Amoun	448,500 Non-Ap Total Expenditure, nquent Comp Rate:	438,975 propriated Balance /Non-Appr Balance	482,160 482,160

irst published in the Hugolon Hermes. Thursday, June 29, 2017) NOTICE OF ETIDGET MEANING Current Year Estimate for 2011 Adjust Avenue Adjust Tax Rate Expenditures Tax Rate Totals Less! Transfers Net Expenditures Total Tax Levice 146,563 482,160 180,07 XXXXXXXXXXXXXXXXX Assessed Valuation . 124,287,92 92,257,758 Outstanding Indultedness Jan I., O.O. Bonds Revinue Bonds Other . .0 Lease Pur Princ Total Tax rates are expressed in mills. /s/ethombs C. Alcks

AFFIDAVIT OF PUBLICATIONS STATE OF KANSAS, STEVENS COUNTY, 59

Paith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. .. Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter. ..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper consecutive weeks, the first publication thereof being made as aforesaid on the day of subsequent publications being made on the following dates: Subscribed and sworn to before me this Notary Public **NOTARY PUBLIC - State of Kansas** ROGLENDAS, COULTER My Appt. Exp. My Commission expires: Printer's fee..... Additional Copies..... Approved this

Judge

Cemetery District #1, Stevens County

for the year ended December 31, 2016

GEN	JED	AΙ		MIN
1350	4 C C	AI	£.	INI

	•
Cash balance January 1	\$ 309,852.45
Receipts	
Taxes from county Grave openings Sale of lots Miscellaneous Interest income TOTAL Available	\$ 187,626.13 \$ 3,450.00 \$ 987.00 \$ 479.29 \$ 1,308.18
Expenditures	
Labor & fringe benefits Repairs & supplies Utilities Miscellaneous Capital outlay TOTAL Expenditures Cash balance December 31	\$ 82,811.10 \$ 14,984.52 \$ 15,328.18 \$ 22,993.16 \$ 10,447.51 \$ 146,564.47 \$ 357,138.58
Composition of Cash	
Checking account-Citizens State Bank Investment-Citizens State Bank	\$ 12,138.58 \$ 345,000.00
TOTAL Cash	\$ 357,138.58